

CITY STRATEGY
SERVICE PRESSURES

Annex 2

Ref	Brief Description	Net Cost 2011/12 £(000)	Full Year 2012/13 £(000)	Full Year 2013/14 £(000)	Staffing Impact	Customer Impact	Equalities Impact
CSTG02	<u>Housing & Planning Delivery Grant</u> The council budgeted for £145k support from this grant. The withdrawal of the grant in 2010/11 means that this income support is no longer available.	145	145	145	None	None	None
CSTG06	<u>Parking Income Service Pressure</u> The council has suffered shortfalls in parking income over the past few years and there is no indication of any reverse. The current base deficit is £275k.	275	275	275	None	None	None
CSTG08	<u>Flood and Water Management Act (2010)</u> The Flood and Water Management Act has placed additional duties on Local Authorities to manage flood risk. The responsibilities include the need to prepare a Local Flood Risk Management Strategy, the requirement to prepare flood risk maps, the need to investigate all reported flooding and identify solutions for remedy and the need to create and maintain a register of all drainage assets. The cost reflects two fte posts and is funded by new Government grant.	85	85	85	Two posts will be created within the drainage section in Integrated Strategy Section.	The council will be more proactive regarding flooding issues including investigating reported flooding and identifying solutions.	None

Total 505 505 505